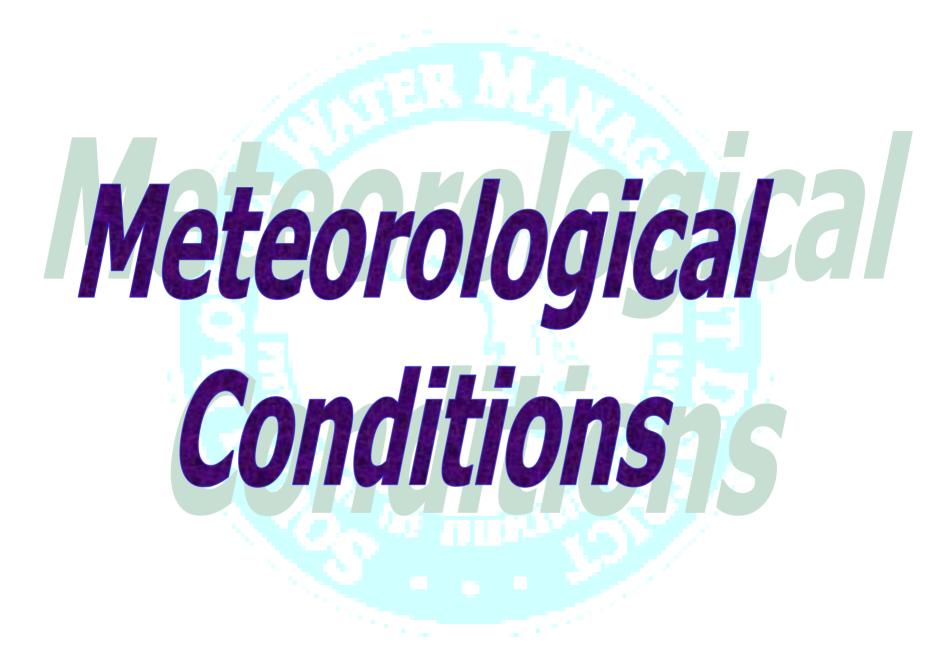


Water Conditions Summary

Operations Control, Engineering & Vegetation Management Department

Operations & Maintenance Resource Area

Governing Board Presentation May 15, 2003



Meteorological Conditions

- District-wide rainfall in April continued the trend of slightly above average rainfall
- April Rainfall : District-wide rainfall was 128% of average

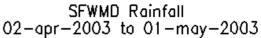
Normal Rainfall: 2.45 inches

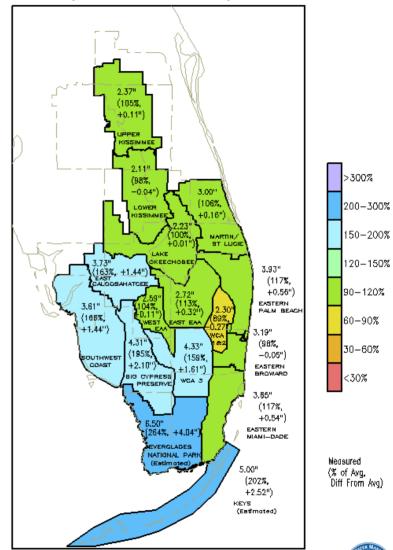
Actual Rainfall: 3.16 inches

Est. Pan Evaporation: 5.7 inches

 May Rainfall: District-wide rainfall to-date is approximately 15% of average

- Most areas of the District received average rainfall in April
- Heaviest rain focused in the Caloosahatchee Basin, Everglades National Park and Florida Keys





DISTRICT-WIDE: 3.14" (128%, +0.69")

GrADS: COLA/IGES



General Hydrologic Conditions

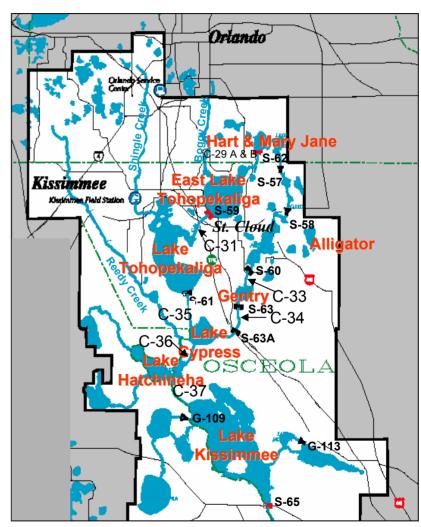
- G Upper Chain Normal levels
- G Kissimmee River Normal seasonal flows
- Y Lake Okeechobee Above desirable stage
- G Lake Okeechobee Agriculture
- **G** Estuaries Normal seasonal salinity

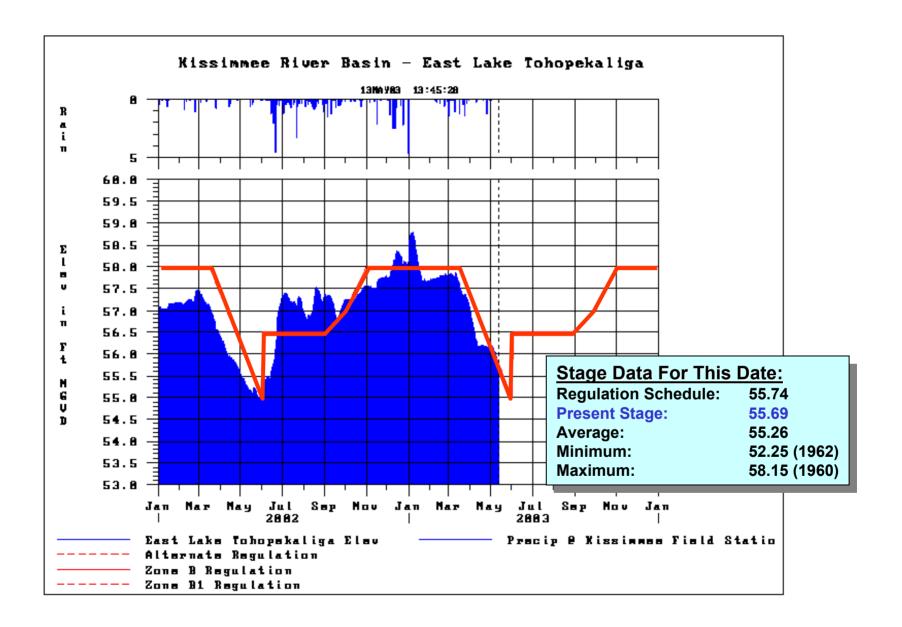
General Hydrologic Conditions

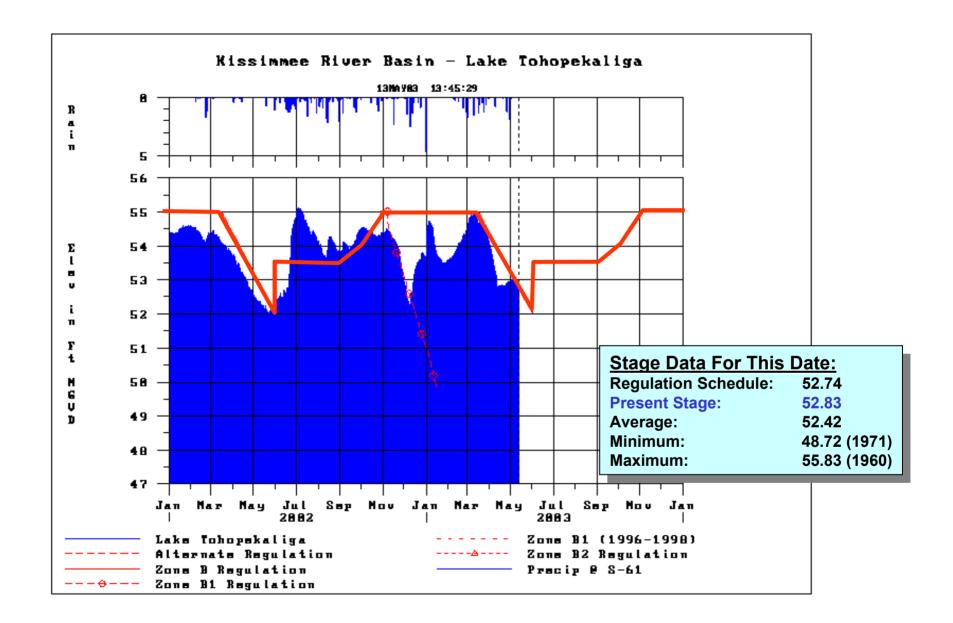
- GWater Conservation Area 1 Near Sched.
- GWater Conservation Area 2 Near Sched.
- Water Conservation Area 3 Near Sched.
- **ENP** Normal seasonal conditions
- FI. Bay Normal seasonal conditions
- GUpper East Coast low canal levels
- G Lower East Coast Norm. seasonal grndwtr.
- Court Coast Norm. seasonal grndwtr.

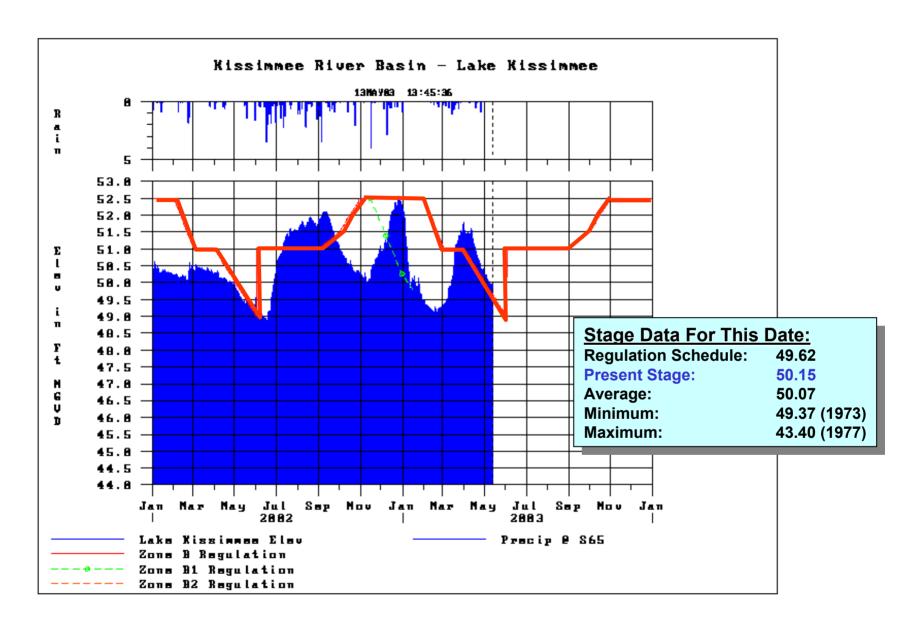
Hydrologic Conditions Upper Kissimmee Basins

- Structures at most lakes have initiated regulatory releases to lower stages
 - This helps ensure that lakes will have adequate storage available to accept inflows at the start of the wet season in June
- Lake Toho Hydrilla Treatment
 - USACE, approved a temporary deviation to facilitate the project

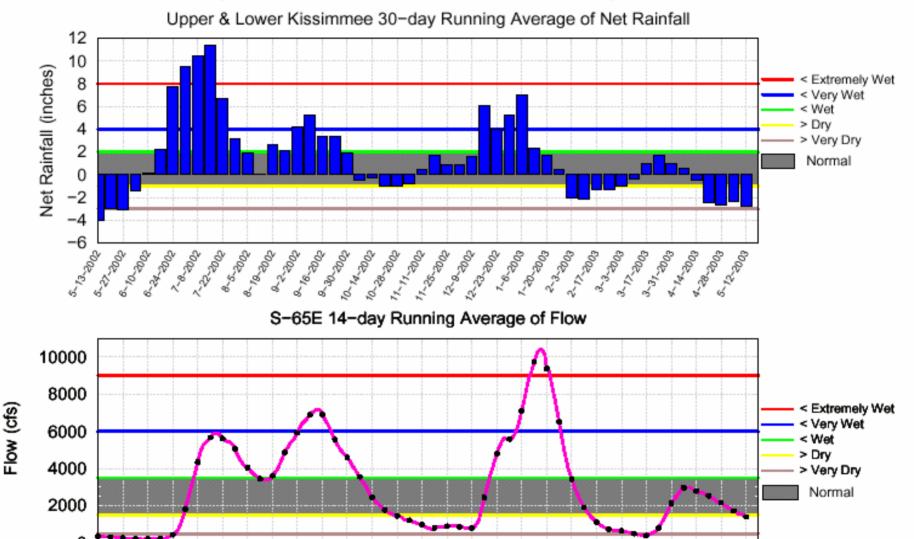






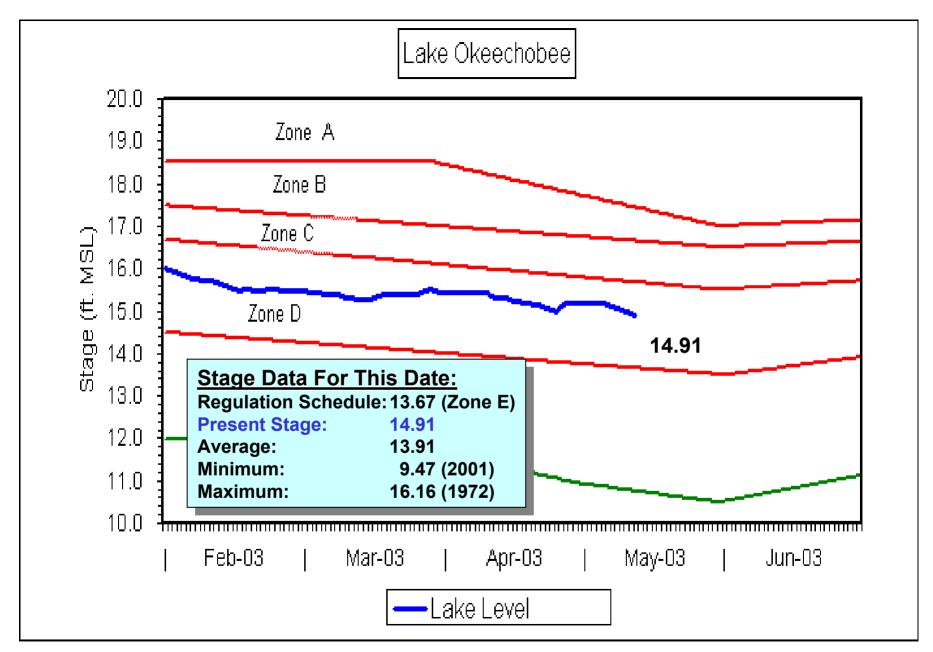


Tributary Basin Condition Indicators as of May 12, 2003

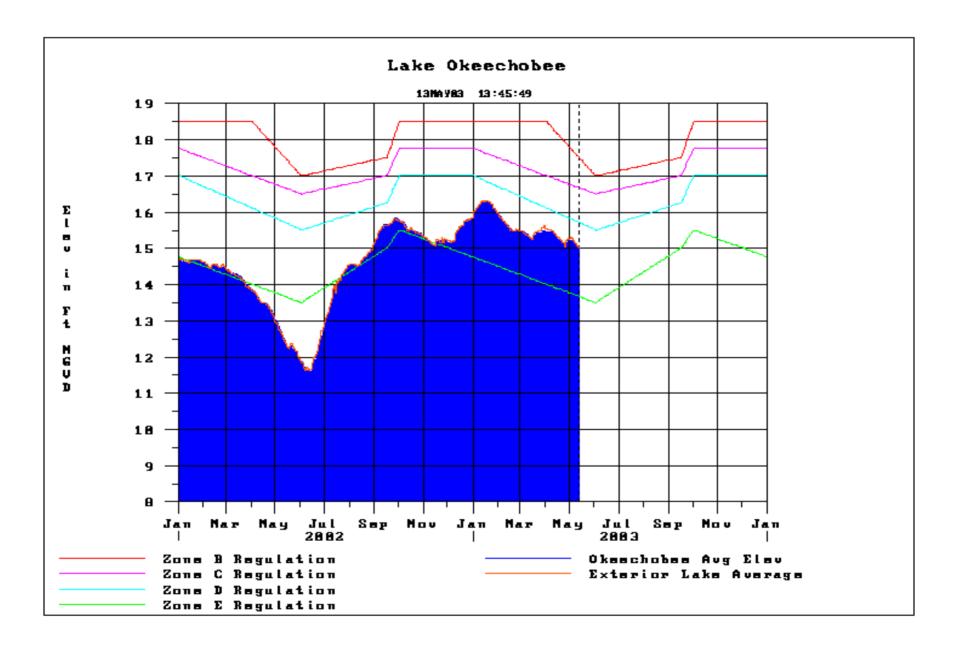


Hydrologic Conditions Lake Okeechobee

- Lake Okeechobee stages have begun to fall in response to typical dry season conditions in the tributary basin
- Stages in the lake were above 15 ft NGVD for a period of about 8 months, between September 2002 and early May 2003
 - This condition is characterized as a having a "moderate probability of adverse impact" in the Adaptive Protocols for Lake Okeechobee Operations
 - Stages are not expected to reach the ecologically desired stage of 13.5 ft. by June 1st
- Currently making Level I Pulse
- High agricultural irrigation demands



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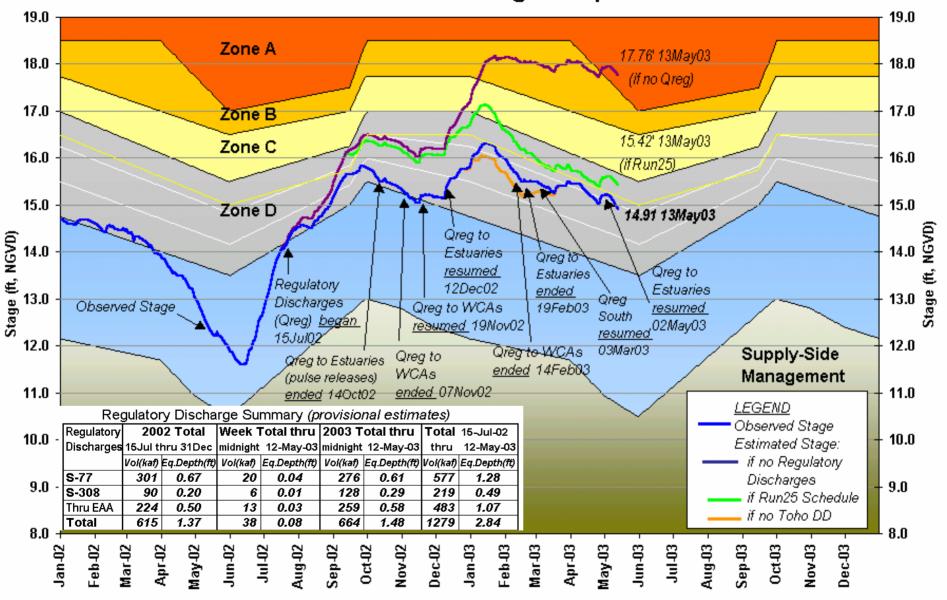
Lake Okeechobee Current Operations

Regulation Schedule

- Stage presently in Zone D
- Dry inflow conditions
- Dry rainfall conditions
- Wet seasonal forecast
- Normal multi-seasonal forecast
- Discharge to the WCAs
- Level I Pulse to estuaries



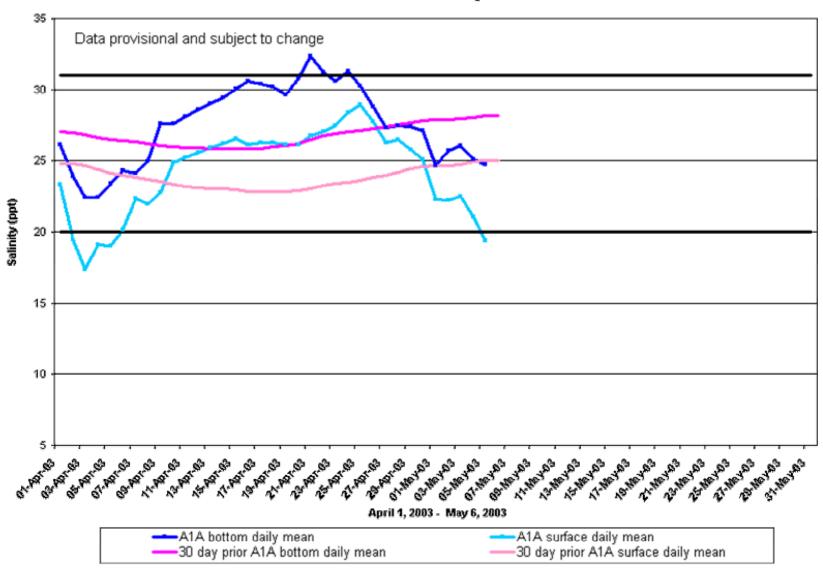
Lake Okeechobee Stage Comparison



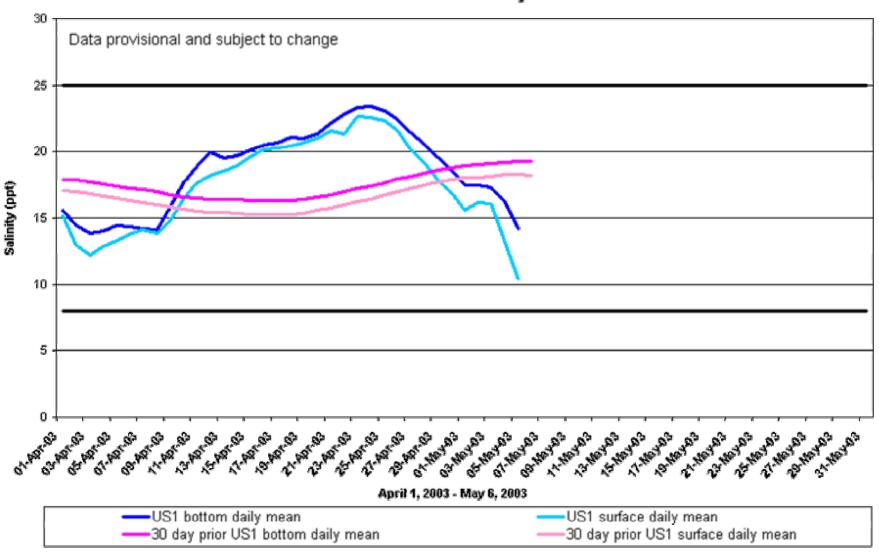
Hydrologic Conditions St. Lucie Estuary

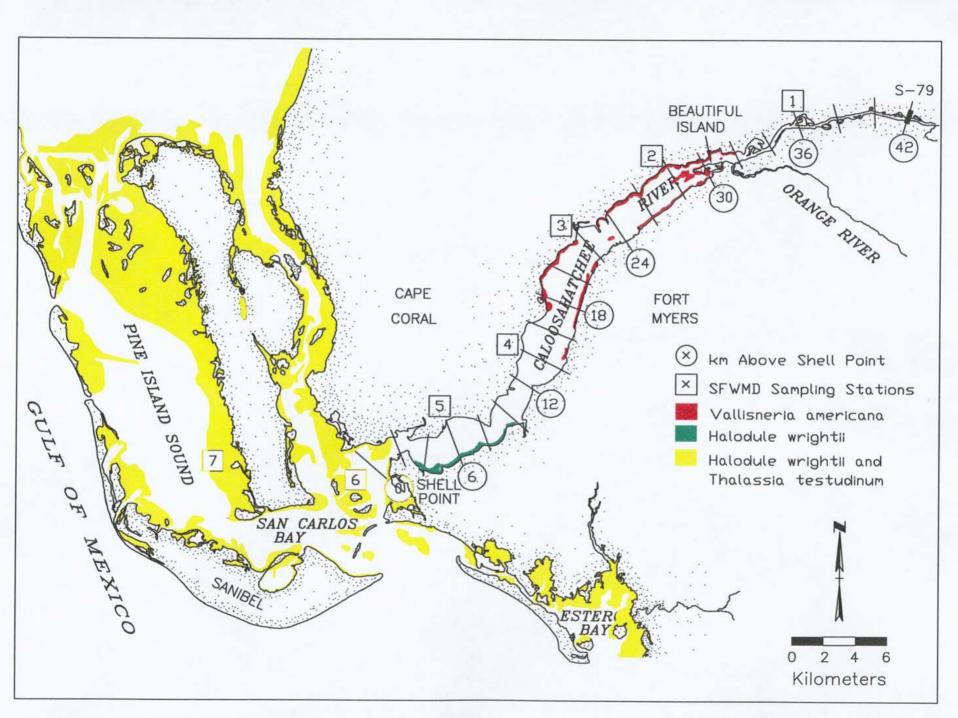
- As a result of the recent Level I pulse, salinity measurements near the water surface fell to the lower end of the preferred range at both the U.S. No. 1 and A-1-A sampling stations
- Salinity measurements near the bottom of the Estuary are within the preferred range at both sites

Salinity Envelope and A1A Surface and Bottom Mean Daily Salinity in the St. Lucie Estuary



Salinity Envelope and US1 Surface and Bottom Mean Daily Salinity in the St. Lucie Estuary

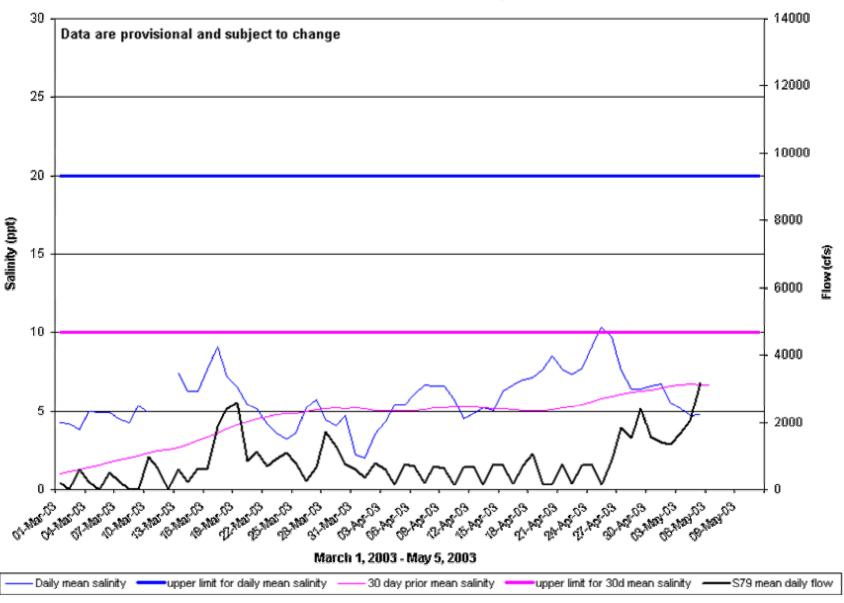


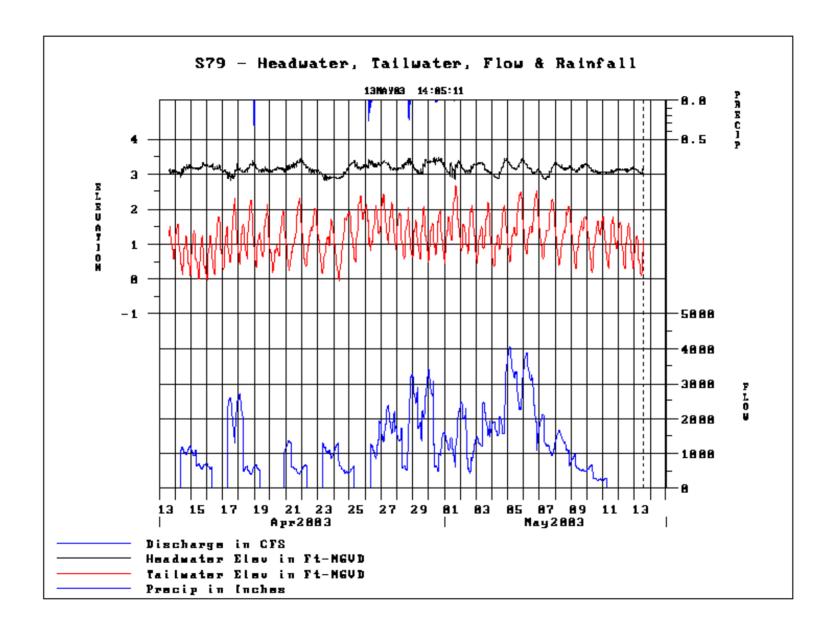


Hydrologic Conditions Caloosahatchee Estuary

- Salinity values in the upper estuary remain within the preferred range for freshwater submerged plants
- Salinity values in the lower estuary have fallen to the lower end of the preferred range for marine submerged plants

Salinity at City of Ft. Myers Yacht Basin and Upper Limit Exceedance of Caloosahatchee MFL and Mean Daily Flow from S79



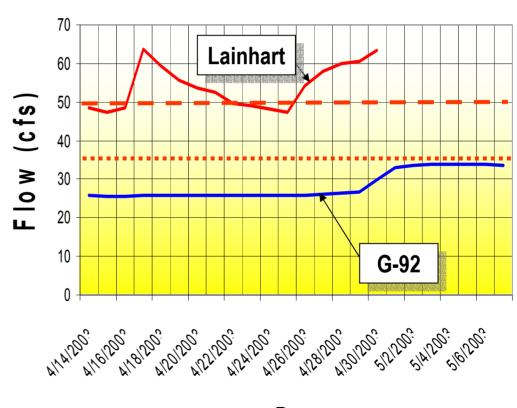


Loxahatchee River

- Recent rainfall has increased flows in the Loxahatchee River Basin
- Flow across

 Lainhart Dam has
 remains above the
 operational target of
 50 cfs

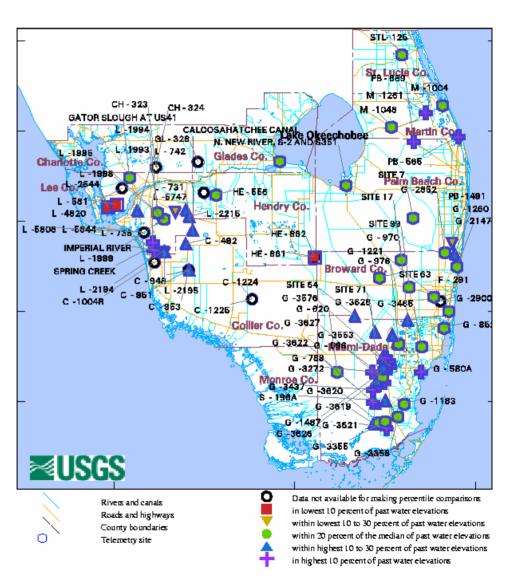
Loxahatchee River Flows

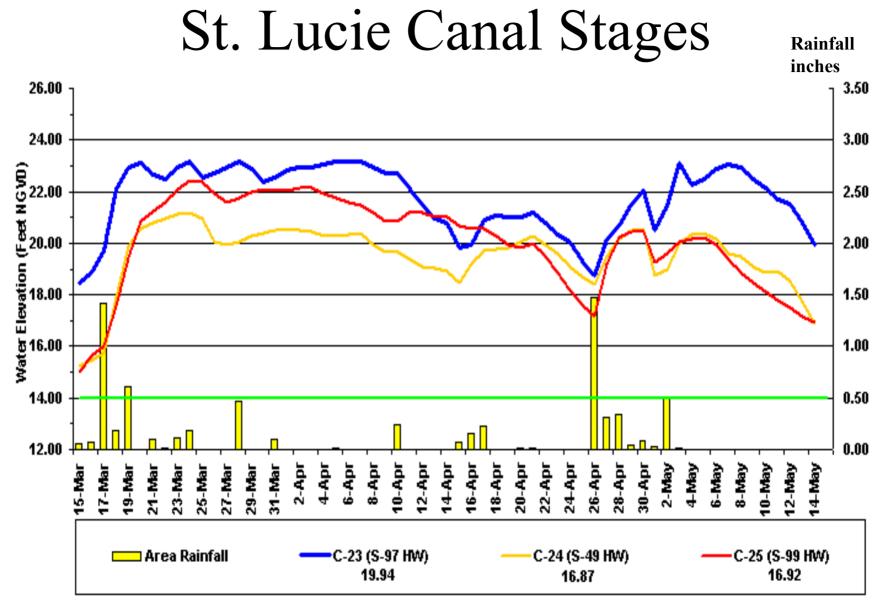


Date

Groundwater Conditions

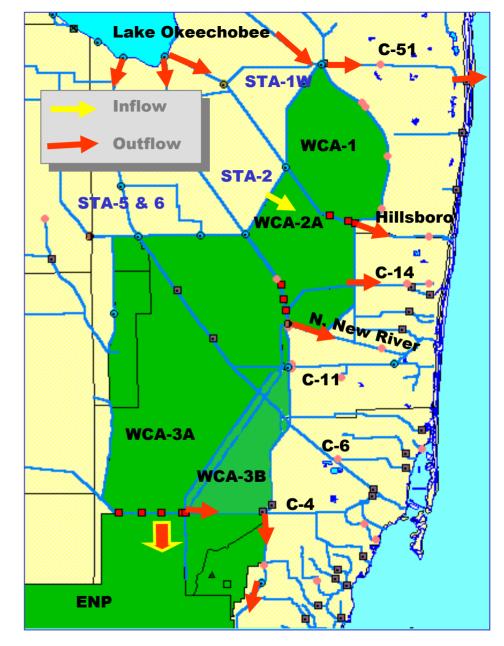
- Upper East Coast
 - Normal seasonal levels
- Lower East Coast
 - Normal seasonal levels
- Lower West Coast Region:
 - Mid-Hawthornbelow normalseasonal levels





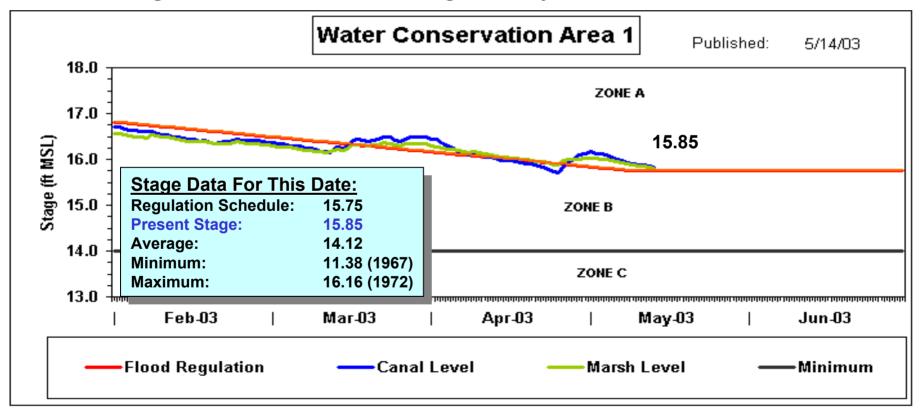
Water Conservation Areas

- WCA-1 stages slightly above schedule
- WCA-2A stages are at regulation schedule
- WCA-3A stages are in Zone E1 of the regulation schedule
 - Deliveries to Everglades
 National Park under the
 "Rainfall Plan"
 - IOP releases to SDCS



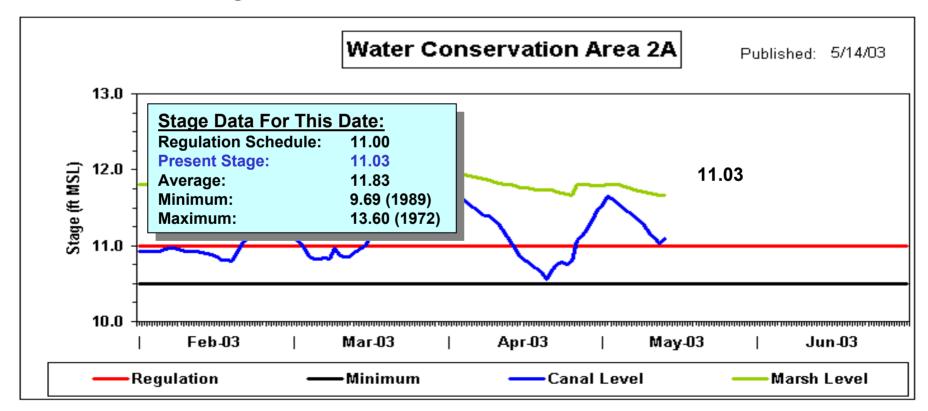
Hydrologic Conditions Water Conservation Area No. 1

Stages remain above regulatory schedule



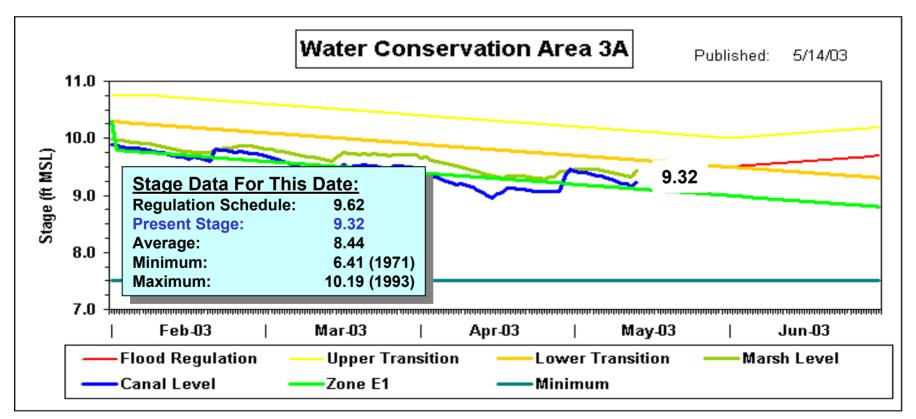
Hydrologic Conditions Water Conservation Area No. 2A

Above regulation schedule



Hydrologic Conditions Water Conservation Areas

Stages remain in Zone E1 under the Interim Operating Plan



Hydrologic Conditions SDCS Current Operations

- Current Operations are following Column 2 of the IOP Criteria
 - Slightly lower canal stages than under Column 1 Criteria.
- Regulatory releases from WCA-3A to SDCS
 - Gravity discharge at S-331/S-173
 - Pumping to detention areas at S-332B & D

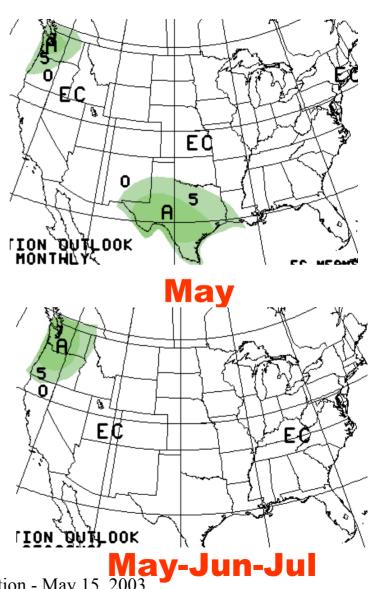
SDCS - IOP Current Operations





Seasonal Climatic Outlook

 CPC reports that March thru May 2003 has an "equal" probability of above average, average, or below average precipitation



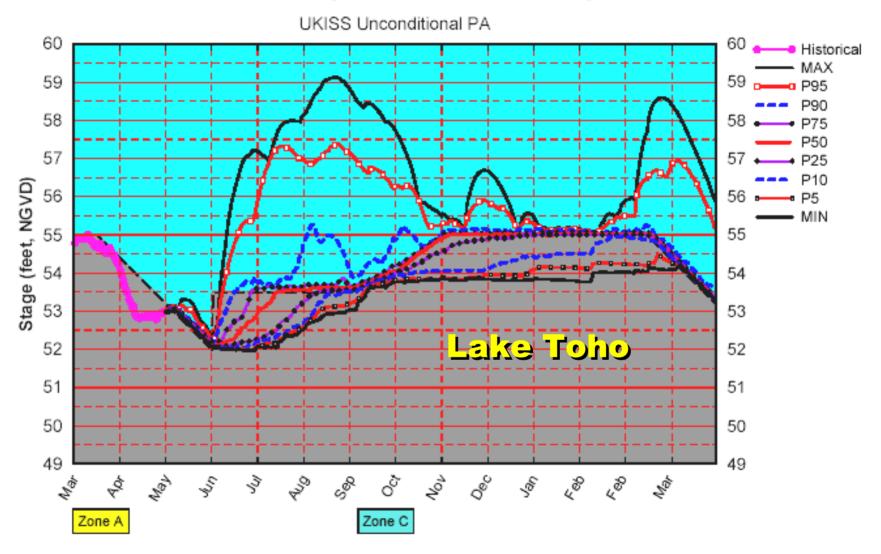
Governing Board Presentation - May 15, 2003

Wet Season Forecast

- National Weather Service
 - Indicated that in past years when transitioning out of an El Nino, wet season rainfall in the Miami region could be 2 inches below normal
 - If the peninsula were not affected by a tropical system this deficit could approach 12 to 15 inches
- SFWMD review of the District-wide historical record indicates no statistically significant correlation between ENSO events and wet season rainfall



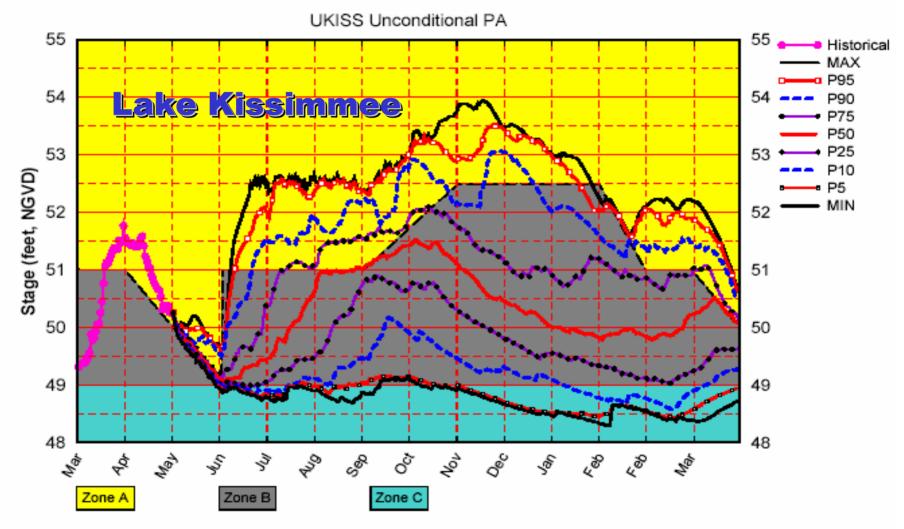
S61 UKISS May 2003 Position Analysis



(See assumptions @ http://www.sfwmd.gov/org/pld/hsm/sfwmm_pa.html)

Wed Apr 30 15:28:25 2003

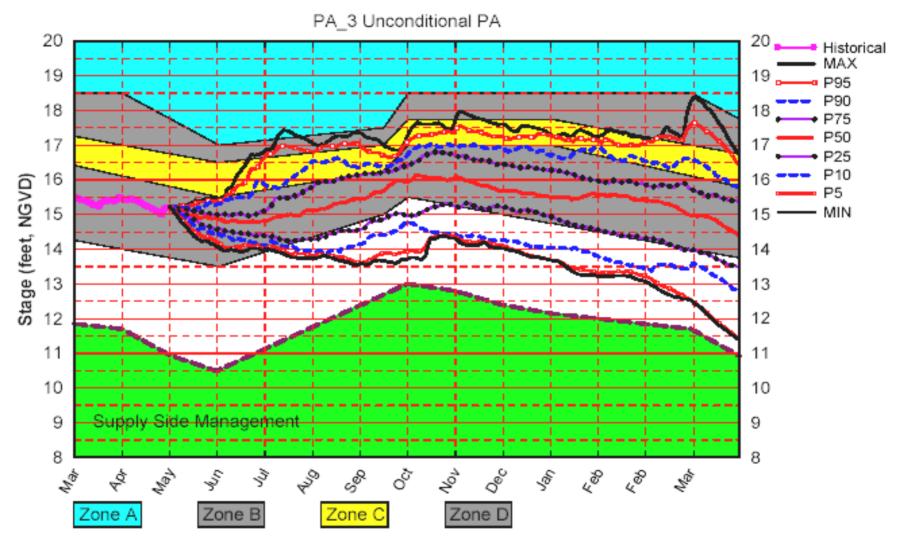
S65 UKISS May 2003 Position Analysis



(See assumptions @ http://www.sfwmd.gov/org/pld/hsm/sfwmm_pa.html)

Fri May 2 14:39:52 2003

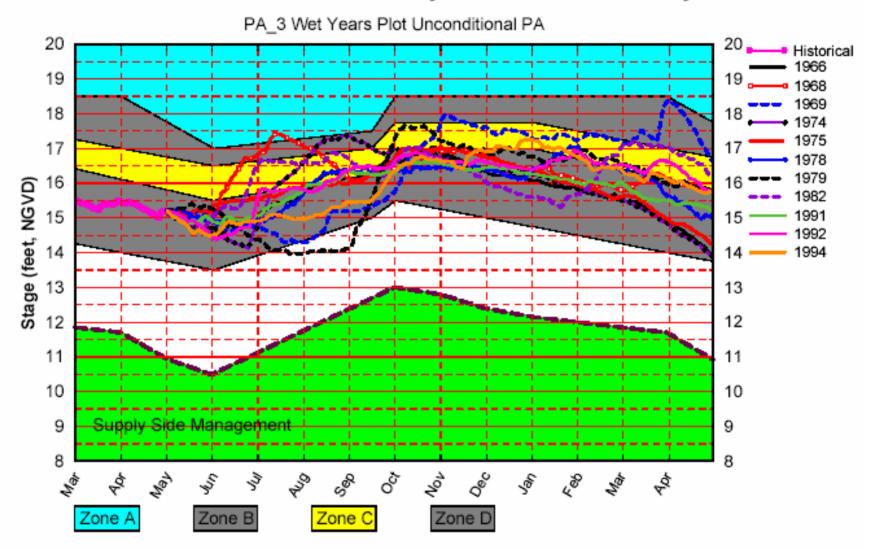
Lake Okeechobee SFWMM May 2003 Position Analysis



(See assumptions @ http://www.sfwmd.gov/org/pld/hsm/sfwmm_pa.html)

Sat May 3 21:53:11 2003

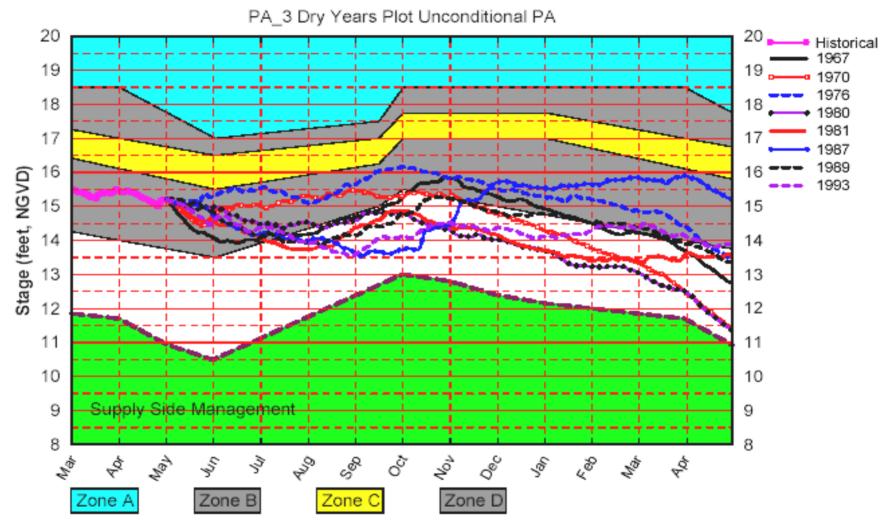
Lake Okeechobee SFWMM May 2003 Position Analysis



(See assumptions @ http://www.sfwmd.gov/org/pld/hsm/sfwmm_pa.html)

Sun May 4 10:09:26 2003

Lake Okeechobee SFWMM May 2003 Position Analysis



(See assumptions @ http://www.sfwmd.gov/org/pld/hsm/sfwmm_pa.html)

Sun May 4 09:55:25 2003



Operational Outlook

- The Statistical "Position Analysis" for Lake Okeechobee indicates...
 - a very low probability of water shortage restrictions in the lake service area
 - Virtually no chance that stages will reach or fall below 13.5 ft. NGVD by June 1st
 - Less than a 5% chance that stages will equal or exceed 15.5 ft. NGVD by June 1st



Governing Board Presentation - May 15, 2003